

Leon Bosque RC&D

Annual Report



2005

Serving Bosque, Brown, Callahan, Comanche, Eastland, Erath,
Hamilton, Hood, Mills, Palo Pinto, Shackelford, Somervell and
Stephens Counties.

Leon Bosque RC&D Area



Contact Information:
P.O. Box 359
Glen Rose, Texas 76043
(254) 897-3747
FAX: (254) 897 4730

Staff:
Lee Standley, Coordinator
Lila Carter, Administrative Assistant

All programs and services of the Leon Bosque RC&D are offered on a nondiscriminatory basis without regard to race, color, national origin, sex, religion, age, disability, political beliefs, and marital status or family status.

Board of Directors

Jane Crouch, President Hamilton County	Joe McFarland Erath County
Lori Dodd, Vice-President Eastland County	Don Steven Palo Pinto County
Calvin Reuter, Secretary/Treasurer Bosque County	John Weaver Comanche County
Judge Rob Lindsey, Zone Director Mills County	Wayne Wilcox Mills County
Betty Terrill Comanche County	
Paula Windham Callahan County	
Burrell McKelvain Stephens County	

Annual Meeting Agenda

November 09, 2005 Circle T Arena

10:00	Registration & Coffee
10:30	Call Meeting to Order - Jane Crouch, President Welcome Canvass for Quorum Presentation of Minutes - <i>Approval</i> Financial Report/Budget Discussion - <i>Approval</i> Introductions - Rob Lindsey Election of 2006 Officers Presentation of Annual Report NRCS Report- Claude Ross
	Speaker - Mickey Reynolds
11:45	Lunch
1:00	*Quarterly Board Meeting

2005 Activity Report

Grant Searches

- Breckenridge Chamber Of Commerce
- Breckenridge Economic Development
- Stephens County Hospital

Scholarships

\$1,500 of scholarships awarded to three area youth for continuing education.

Tours and Meetings

Texas Cooperative Extension - North Region - Community Development Training

Presentations at two Rural Development Forums

Board Meetings

- November 17th in De Leon
- February 23rd in Glen Rose
- May 18th in Albany
- August 11th in Granbury

Meetings Attended

- Texas Soil and Water Conservation Districts meeting in Laredo
- State Dry Hydrant Meeting in College Station
- RC&D Leadership Forum in Washington, D.C.
- Texas Association of RC&D Areas in College Station
- Texas Association of RC&D Areas Executive Board Meetings in Wharton, Wichita Falls and Corpus Christi
- Rural Development Rural Business Enterprise Grant Presentation in Granbury

Projects

Field Of Dreams

Leon Bosque RC&D obtained "319" grants for \$350,000. The overall project goal is to gain acceptance of a blend of 50% compost and 50% sand is superior in many respects to the sand that is now used, and is easily affordable by the municipality, school district, college/university and sports association that maintain fields. The project results in a significant market for compost from dairy operations in the Bosque River Watershed, helping achieve 50% haul out of dairy manure. Over 1,000 yards have been distributed.

Comanche County Wastewater Treatment Assistance

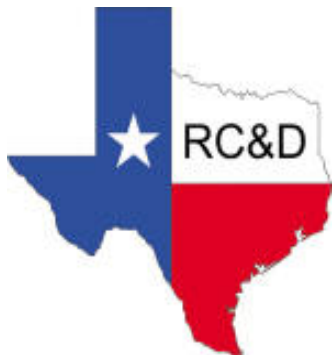
Leon Bosque received \$2,000.00 from the Supplemental Environmental Program(SEP) through the Texas Commission on Environmental Quality(TCEQ) to assist low income homeowners with repairs or replacement of failing home-site waste water treatment systems.

Surplus Computers

10 surplus computers from USDA- Natural Resources Conservation Service were sanitized and donated to schools within the Leon Bosque RC&D Area.

Rural Business Enterprise Grant

Leon Bosque applied and was awarded a \$100,000 grant from USDA-Rural Development to create a revolving loan fund for creating and maintaining small businesses within the area.



Leon Bosque RC&D Council, Inc.

Balance Sheet

As of September 30, 2005

ASSETS

Current Assets

Checking/Savings

American Express	8,491.67
Leon Bosque 319	9,259.99
Leon Bosque Checking	9,683.30
Leon Bosque SEP	12,523.43
RBEG Account	<u>2,914.81</u>

Total Checking/Savings 42,873.20

Total Current Assets 42,873.20

Total Assets 42,873.20

LIABILITIES & EQUITY

Equity

Opening Balance Equity	21,897.19
Retained Earnings	1,338.39
Net Income	<u>19,637.62</u>

Total Equity 42,873.20

TOTAL LIABILITIES & EQUITY 42,873.20

Leon Bosque RC&D Council, Inc.

Profit & Loss

As of September 30, 2005

Oct '04-Sep 05

Income	
319 Reimbursement	<u>117,357.72</u>
Total 319	115,207.72
Interest Earned	33.44
Bank Transition	10.00
Meeting Support	250.00
Membership	915.27
NRCS Grant	18,500.00
SEP Income	12,405.00
Travel Support	<u>1,000.00</u>
Total Income	150,471.43
Expense	
319 Expense	
319 Payments	105,421.84
Bank Charges	<u>83.52</u>
Total 319 Expense	105,505.36
Community Development	5,900.00
Dues	675.00
Meeting Expense	1,270.37
NRCS Grant	1,988.98

Profit & Loss Continued

Office Expense	
DSL	639.67
Misc	817.24
Postage	108.92
Printing	452.80
Supplies	517.42
Office Expenses	<u>85.19</u>
Total Office Expense	2,621.24
Payroll Expense	
IRS	1,217.72
Salary	<u>4,123.75</u>
Total Payroll Expenses	5,341.47
Scholarships	1,500.00
SEP - LB001	2,116.00
Service Charge	10.00
Travel Expense	<u>3,905.39</u>
TOTAL EXPENSE	<u>130,833.81</u>
Net Income	<u>19,637.62</u>

Projected Budget 2005-2006

Income

Grants	\$ 17,000
Administrative Fee (319 Grant)	1,000
Sponsorship/Membership	<u>1,250</u>
Total Income	\$19,250

Expenses

Advertising/Marketing	\$ 350.00
High Speed Internet	750.00
Community Projects	4,500.00
Dues	675.00
Office Supplies	1,500.00
Misc. Operating	725.00
Meeting Expenses	1,500.00
Travel	1,500.00
Scholarships	1,000.00
Sponsorships	2,000.00
Pay Roll	4,000.00
Pay Roll Tax	<u>1,000.00</u>
Total Expenses	\$18,750.00

Resource Conservation and Development

Resource Conservation and Development (RC&D) is a unique program that is led by local volunteer councils that help people care for and protect their natural resources in a way that improves the local economy, environment and living standards. RC&D is a way for people to work together to plan and carry out activities that will make their area a better place to live. It is based on the assumption that local citizens, with assistance, can develop and carry out an action-oriented plan for the social, economic, and environmental enrichment of their communities.

RC&D promotes conservation, development and utilization of natural resources to improve the general level of economic activity and enhance the environment and standard of living in all communities. Leon Bosque RC&D, as do all councils, operates under the auspice of the USDA-Natural Resources Conservation Services (NRCS), but our Board of Directors adopts council projects, and local volunteers implement the projects. RC&D is the wheel for rural development, due to its strong local grassroots delivery system.

Vision:

Viable rural communities with proactive leadership, sound infrastructure and citizens dedicated to development through cooperation and collaboration.

Mission:

Providing leadership and coordination for initiatives that will improve the quality of life and the quality of the environment.

Goals:

- Support development of community based leadership and planning
- Provide education, training and outreach that will build human capacity
- Provide advocacy and facilitation for community based strategic planning
- Provide advocacy, education and training on wise use and management of natural resources